

Covid catch-up plan KS3 and KS4 – overview 2021-22

Objective: to 'directly tackle the impact of lost teaching time' (DfE 19th June 2020).

Additional budget allocated to RPS: £7000 underspend from academic year 2020-21 carried forward, plus subsidies provided by the 'School-led tutoring' programme – we will receive 75% funding for one to one and small group tutoring up to a maximum of approximately £7917 (based on £203 per student for 60% of PP cohort) – the school will need to fund the remaining 25%.

Time window: 2021-22 academic year – beginning in half-term 1

Key initiatives:

Initiative	Summary	Budget allocated
Study enrichment	<p>Targeted group sessions delivered by teaching staff. Focus on skills/knowledge gaps and on exam specific materials.</p> <p>Existing model to be brought forward in the calendar, expected start in HT 3.</p> <p>Y11 and Y13 students.</p> <p>Combination of virtual and face to face learning environments.</p>	No cost
Academic tutoring	<p>One to one sessions offered by in-house Academic Tutoring team.</p> <p>This will be focused on core subjects only in KS3, and a wider range of subjects at KS4. Priority will be given to disadvantaged students, but they will not be the exclusive recipients of this support.</p>	Approximately £10000
Access to technology	<p>Chromebook/other technology package to all Y7 and Y8 is in process.</p> <p>Ensure all can access this, including Pupil Premium and those in particular financial hardship.</p>	No cost. Parental financial contributions have allowed for us to fully or partially fund students in need.
Study support materials	<p>1 study/work book (or other similar resource) per subject at year 11</p> <p>This will be used in a specific programme of study as advised by the head of each subject (i.e. grade targeted 12 week workbooks for maths students, based on mock exam results).</p>	<p>£4.22 per student per subject available. Additional funds will be available to contribute to the cost of this should it go over this allocation.</p> <p>TOTAL COST: £7000</p>
Staff CPD	An ongoing programme of CPD for staff to ensure they are able to	Delivered in house therefore no immediate cost.

	<p>deliver a high quality curriculum effectively, via blended learning.</p> <p>Strong middle leadership using time allocated in twilight INSET, to deliver subject specific CPD to teaching staff. This focuses on the delivery of a reshaped curriculum map, adapted in light of lost learning.</p>	
Adjusted curriculum delivery	<p>Individual subject areas have evaluated the impact of the Covid-19 pandemic on the delivery of their curriculum and made adjustments to rectify and gaps in learning. These include a modified curriculum map for affected year groups as well as specific teaching tools interleaved into curriculum delivery.</p>	No cost.
TOTAL		£17000

Evaluation:

At the end of the academic year 2021-22, the above initiatives will be evaluated as to how well they supported students in overcoming the barriers they faced due to lost teaching time. A range of factors will be considered which will be used to produce recommendations on how to continue to support this moving forward.