Pupil premium strategy statement

1. Summary information						
School Roundwood Park School						
Academic Year	2021- 2022	Total PP budget Total amount budgeted by the school for strategy	£62,075 £92,138	Date of most recent PP Review	Sept 2021	
Total number of pupils	1316	Number of pupils eligible for PP	65	Date for next internal review of this strategy	Sept 2022	

2. C	urrent attainment				
		Pupils eligible for PP (your school)	Pupils not eligible for PP (national average)		
Achie	eving English and maths at grade 5+ (2020/21)	(6 of 14) 43 %	tbc		
Achie	eving English and maths at grade 4+ (2020/21)	(10 of 14) 71%	tbc		
Progr	ress 8 score average (2020/21)	n/a	n/a		
Attair	Attainment 8 score average (2020/21) n/a n/a				
3. B	arriers to future attainment (for pupils eligible for PP)				
In-scl	nool barriers (issues to be addressed in school, such as poor literac	y skills)			
A.	Behaviour for learning				
B.	KS2 score on entry (or CAT4 scores where this is not available)				
C.	Ambition and aspirations, involvement in the wider life of the scho	ol			
Exter	nal barriers (issues which also require action outside school, such a	s low attendance rates)			
D.	Attendance and punctuality; Parental engagement				

E.	Access to technology for remote learning, in the event of absence from school	
4. D	esired outcomes (desired outcomes and how they will be measured)	Success criteria
A.	Ensure exceptional achievement for all students in KS3, through curriculum support.	Progress tracking of students eligible for PP funding, identified at each "base band".
		PP students making as much progress as their peers.
B.	Ensure exceptional achievement for all students in KS4, through curriculum support.	Progress tracking of students eligible for PP funding, identified at each "base band".
		PP students making as much progress as their peers.
C.	To improve attitudes to learning for identified disadvantaged students and to support all students who are experiencing difficulties related to school or external to school.	Attendance figures for pupil premium students compared with whole school and national figures.
		Positive engagement with learning and fewer consequences issued for known vulnerable and disadvantaged students.
		Better engagement from KS4 students and fewer HL consequences.
D.	To raise aspirations and improve the "social capital" of disadvantaged students by involving them in all aspects of school life, prioritising them for a variety of extra- curricular opportunities and ensuring provision of learning resources regarded as "extras". This	Involvement in curriculum enrichment activities and extra-curricular activities as well as the wider life of the school.
	includes their destinations after KS4.	Participation to be in line with the rest of the school cohort.
		Increased uptake into post-16 studies at sixth forms and colleges.
E.	To provide access to suitable technology in order to access learning remotely. This could either be providing a computer to access the learning from, and/or an internet connection.	All students to have the required technology to access remote learning, if they are absent from school for a sustained period.

5. Planned expenditure

Academic year 2020/21

The three headings below enable schools to demonstrate how they are using the Pupil Premium to improve classroom pedagogy, provide targeted support and support whole school strategies. Please note that some of these initiatives may also target students not in receipt of PP funding, for which any additional spending will come from a different funding stream within the school's budget.

i. Quality of teaching for all

Desired outcome	Chosen action / approach	What is the evidence and rationale for this choice?	How will you ensure it is implemented well?	Staff lead	When will you review implementation?
Ensure exceptional achievement for all students in KS3, through curriculum support.	Curiosity Club – this involves year 7 students meeting on a weekly basis. This focuses on celebrating success, encouragement and literacy development. Enhanced learning breakfasts initiative to further engage KS3 and KS4 students.	We want to encourage high quality- and a love of- learning for all our students. We aim to engage disadvantaged students and their parents/carers from the outset in Year 7, the intention being to enhance the transition of the Y6 disadvantaged students. The OFSTED publication "The Pupil Premium. How schools are spending the funding successfully to maximise achievement" highlights literacy support as one of the ten "top gap busters".	Member of the SLT to oversee resources and scheme development with KS3 lead; to lead the club with involvement of a wider group of staff. Curiosity Club breakfasts to be held weekly. AH Support for Learning will oversee. SLT lead to liaise with parents of targeted students. Different cohorts will be targeted for each breakfast; "Champions" to attend too.	SLT PP Leads	September 2022
Ensure exceptional achievement for all students in KS4, through curriculum support.	The Learning Support department to introduce a programme of enhanced study support for vulnerable students in Y11.	We want to encourage high quality- and a love of- learning for all our students. Additional and specific study support sessions to be delivered in conjunction with subject specialists. The Sutton Trust – EEF Toolkit identifies that this sort of initiative have a positive impact on student progress, most notably for disadvantaged and SEND students.	AH Support for Learning and AH Student Achievement providing Head of Inclusion with advice and practical support, using additional funding when necessary.	Head of Inclusion	September 2022

To improve progress for all students, especially disadvantaged students.

ii. Targeted support

Desired outcome	Chosen action / approach	What is the evidence and rationale for this choice?	How will you ensure it is implemented well?	Staff lead	When will you review implementation?
To improve attitudes to learning for identified disadvantaged students and to support all students who are experiencing difficulties related to school or external to school. Achievement Mentors to be appointed to improve attitudes to learning and to support those who are experiencing difficulties related to school.	To widen the roll-out of the "Champions" programme. All heads of year to identify disadvantaged students in their year group that could benefit from mentoring/ additional support. Head of Inclusion to carry out learning walks ("Pupil pursuit") with a focus on vulnerable students. "Recognition and Rewards" to be a focus for all staff.	The EEF Toolkit suggests that targeted interventions matched to specific students with particular needs or behavioural issues can be effective, especially for older pupils. The DfE research report "Supporting the attainment of disadvantaged pupils; articulating success and good practice" (2015) identifies more successful schools view supporting students "as (the school's) responsibility and saw it as part of their commitment to help each pupil succeed. They treated each pupil as an individual with specific challenges and needs" The OFSTED publication "The Pupil Premium. How schools are spending the funding successfully to maximise achievement" highlights targeted support as one of the ten "top gap busters"; it also emphasises the need for schools to think carefully about what barriers to learning some students face.	Data tracking of the targeted students to show impact of the actions/approach. Achievement Mentors to engage with parents before intervention begins as well as continuing engagement throughout time when student is part of the programme. Monitor behaviour but also monitor whether improvements in behaviour translate into improved attainment. Achievement and Behaviour Subject reports at key points in the year.	SLT PP Leads Heads of Year Head of Inclusion SLT Deputy Head Pastoral	September 2022
			Total	budgeted cost	£50,307
iii. Other approac	ches				
Desired outcome	Chosen action / approach	What is the evidence and rationale for this choice?	How will you ensure it is implemented well?	Staff lead	When will you review implementation?

To raise aspirations and	PP funding to be used to	DfCSF "Pockets of Poverty – The	Curriculum staff have a form to use	AH Student	September 2022
improve the social and	overcome financial barriers.	Challenge for schools with small	to apply for funding to support the	Achievement/Pupil	
cultural experiences of		proportions of FSM pupils" highlights	provision of learning resources for	Premium Lead	
disadvantaged students	Working with 'The Brilliant	effective schools using budgets creatively	identified students. Applications		
by involving them in all	Club' who offer university	to address financial hardship being a	considered at frequent "Pupil		
aspects of school life,	experiences to raise the	barrier to full access to the wider	Premium Achievement Board"		
prioritising them for a	aspirations and attitude to	curriculum, where access to curriculum and	meetings.		
variety of extra-	learning of targeted students.	cultural trips are seen as an entitlement to			
curricular opportunities		all students with an understanding that all	Finance Officers and Trips		
and ensuring provision	Encourage and support	students will be included.	Coordinators liaising with		
of learning resources	progression to post-16 studies	The OFSTED publication "The Pupil	parents/carers as well as with local		
regarded as "extras".	at sixth forms or colleges.	Premium. How schools are spending the	charities.		
		funding successfully to maximise			
		achievement" highlights offering the full	AH Student Achievement to liaise		
		range of educational experiences as one of	with school staff and The Brilliant		
		the ten "top gap busters". We are fully	Club to ensure the enrolment and		
		committed to ensuring that financial	experience is positive and		
		barriers will not restrict any of our	successful.		
		disadvantaged students' ability to take part			
		in extra-curricular trips and visits.	Students coached and encouraged		
		·	to aspire to and pursue post-16		
		Evidence suggests that interventions	students appropriate to their		
		aimed to raise aspirations of students	capabilities – this can be facilitated		
		mean they are more likely to progress to	via the champions, achievement		
		post-16 studies and university.	mentors or via AH Student		
			Achievement directly.		
			Total	budgeted cost	£11,241

6. Review of expenditure	
Previous Academic Year	
i. Quality of teaching for all	

Desired outcome	Chosen action / approach	Estimated impact: Did you meet the success criteria? Include impact on pupils not eligible for PP, if appropriate.	Lessons learned (and whether you will continue with this approach)	Cost
Ensure exceptional achievement for all students in KS3, through curriculum support.	Curiosity Club – this involves year 7 students meeting on a weekly basis. This focuses on celebrating success, encouragement and literacy development. Learning breakfasts – students are invited to join members of staff for a light breakfast where their progress and sense of belonging in the school can be discussed and supported.	Disadvantaged students across years 7, 8 and 9 are all making more than expected progress, which is either similar to or exceeding that of their non-disadvantaged peers (on average). Academic progress above target, for disadvantaged students in each year group (on average): Year 7 +0.6 Year 8 +1.0 Year 9 +0.3 * figures given in points, where 2 points is equal to 1 whole baseband	This programme has been successful and we will continue with it into the next academic year. Parental engagement into the programme is one key to its success, and this took time to build up over the year. In order to increase the profile and impact of this initiative, a member of staff has been appointed to be the Curiosity Club Leader – changes to the programme include trips and visits to build cultural capital and engagement with the RPC community. A light touch version of the Curiosity Club will be delivered to year 8 students.	£31,706.91
Ensure exceptional achievement for all students in KS4, through curriculum support.	Learning Support enhanced learning support for targeted Y11 students.	Initial results show that the progress of both SEND and disadvantaged students is improving. Progress 8 for disadvantaged students has risen from -0.66 in 2017 to -0.52 in 2018, and was expected to be a positive value for the 2020 cohort (but this value will not be calculated due to the Centre Assessment Grades process implemented in light of COVID-19) – the anticipated Progress 8 value was 0.56. And for the 2021 cohort this was projected to be 0.40.	This programme has been successful and will aim to continue in a similar fashion for this academic year.	

ii. Targeted sup	port	year 11, grades for those receiving one-to-one tutoring improved by 1.5 on average, in that particular subject. During the Covid-19 pandemic, we provided tutoring via an online tutoring company as part of the National Tutoring Programme – students receiving this tutoring gained 1.25 grades on average.	COVID-19 pandemic. We will revert to the previous and preferred model of recruiting, training and deploying our own team of Y12 Academic Tutors.	Cost
especially disadvantaged students.	line with advice from the Sutton Trust. Deployment of one-to-one academic tutoring.			

To improve attitudes to	To widen the roll-out of	The progress of disadvantaged students is improving	The embedding of this programme, and subsequent impact to	£45,627.01
learning for identified	the "Champions"	significantly, particularly for students in key stage 3.	diminish the difference, is a progressive process. More success is	
disadvantaged	programme.		likely to be seen from this with further time investment. Based on	
students and to		Academic progress above target, for disadvantaged	this and the success so far, we will be continuing with this	
support all students	Head of Inclusion to	students in each year group (on average):	initiative.	
who are experiencing	carry out learning walks	Year 7 +0.6		
difficulties related to	("Pupil pursuit") with a	Year 8 +1.0	Increased structure will be introduced to help guide the staff who	
school or external to	focus on vulnerable	Year 9 +0.3	are working as student Champions, this will help inform their	
school.	students.	* figures given in points, where 2 points is equal to 1	meetings and tie in closer to the school calendar of events.	
		whole baseband		
		The progress of students specifically targeted in the		
		Champions programme has improved to be in line with,		
		or close to, their non-disadvantaged peers (data March		
		2021).		
		Academic progress above target, for those in the		
		Champions programme (on average):		
		Year 7 +0.9		
		Year 8 +1.0		
		Year 9 +0.3		
		* figures given in points, where 2 points is equal to 1		
		whole baseband		
		Improvement in grades since the start of key stage 4		
		(on average):		
		Year 10 +0.2		
		Year 11 +0.8		
1	l	1		1

Achievement Mentors to be appointed to improve attitudes to learning and to support those who are experiencing difficulties related to school.	"Recognition and Rewards" to be a focus for all staff.	An increase of rewards and recognitions has led to a significant decrease in consequences, and therefore improved behaviour for learning. Achievement mentors have enabled specific support strategies to be used with individual students and this has been highly successful.	This programme has been highly successful to date, and will be continued into the next academic year.	
iii. Other approa	ches			
Desired outcome	Chosen action / approach	Estimated impact: Did you meet the success criteria? Include impact on pupils not eligible for PP, if appropriate.	Lessons learned (and whether you will continue with this approach)	Cost

To raise aspirations and improve the social and cultural experiences of disadvantaged students by involving them in all aspects of school life.

PP funding to be used to overcome financial barriers.

Enrolment of students in The Brilliant Club.

Encourage and support progression to post-16 studies at sixth forms or colleges

Involvement in major extra-curricular trips has increased significantly since 2015, summarised in the findings below:

TRIP	TOTAL ON TRIP	PP ON TRIP	PP % ON TRIP	% COHOR T ON TRIP
BATTLEFIELDS Y9	46	5	38	23
BERLIN HISTORY TRIP YEARS 10 AND 11	72	4	50	49
CAMP WILDERNESS Y7 PASTORAL	205	17	97	81
NETBALL TOUR Y9/10 GIRLS	51	1	9	26
PARIS Y8	99	5	42	50
RHINELAND MFL Y8	35	2	17	18
SOUTH WALES Y10 GEOGRAPHY	100	5	83	98

Other examples of trips funded for pupils include a warm weather athletics training camp, a weekend trip to Berlin, and the residential camp wilderness trip in Y7.

Analysis comparing 3 important aspects of a student mindset was carried out after the Brilliant Club Scholars Programme, for those participating these are the results: Meta-cognition: 4.94 / 7. Motivation: 5.45 / 7. Self-efficacy: 5.17 / 7. Each of these are relatively high scores. Questionnaire evidence from those involved indicates they are more confident and motivated towards pursuing higher education, than before taking part in the programme.

Increased uptake of disadvantaged students at sixth form, with 12 in the current Y12 and 14 in the current Y13 cohorts.

This funding should still be made available, and reviewed on a case by case basis depending on the individual need of the student.

Attendance and participation in extra-curricular activities still needs to be pushed with disadvantaged students, and a more informed approach from the Pupil Premiums Champions will provide this extra layer of support and encouragement.

The success of the Brilliant Club as informed the decision to deliver this again, to 6 students in year 8 and 6 students in year 9. Care will be taken to select the most suitable student for this.

£7,727.49